



Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary

**BARRIO LOGAN**

**FUND #400128 - Established 2/12/02**

**As of December 31, 2019**

**TOTAL REVENUES (Including Interest):** **\$4,052,226**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-13026	T-21	32nd Street & Normal School Road, curbs & audibles	Completed	8,041	8,041
B-13031	T-21	Pedestrian ramps, various locations	Completed	84,235	84,235
B-14053	T-21	Siva & Main curb ramps	Completed	242,724	242,724
S-13003	P-1	Chicano Park ADA upgrades	Completed	466,273	466,273
B-13010	T-22	Traffic Signal Modifications T-5, 4 locations		91,944	300,000
B-15005	T-22	Traffic Signal Upgrade: 32nd St & Norman Scott Road		178,437	306,300
B-17042	T-21	ADA Barrio Logan CR PROW-S2		2,381	67,000
B-17113		Chollas Creek to Bayshore Multi Use Path		0	410,000
B-20060		Chicano Park Improvements Phase III		511	528,825
S-15002	P-2	ADA Imp. & Expansion of Paradise Senior Center, P2		642,917	700,000
S-18008	P-6	Chicano Park Recreation Center		284,145	525,000
		Administration Costs (2002 to Present)		294,940	297,848
Total Expended/Budgeted				\$2,296,548	\$3,936,246

**FUND BALANCE:** **\$115,980**

**Pending Adjustments**

**Anticipated Commitments**

Administration

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**TOTAL PENDING ADJUSTMENTS:** \$0

**ADJUSTED FUND BALANCE:** **\$115,980**

**Note:**

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

**Development Impact Fee Plan**

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>